GOVERNMENT OF INDIA
SHIPPING
LOK SABHA

UNSTARRED QUESTION NO:4649
ANSWERED ON:30.03.2017
Budgetary Allocation
Mondal Shri Sunil Kumar

Will the Minister of SHIPPING be pleased to state:

(a) the annual budgetary allocation ofthe Ministry of Shipping during each ofthe last three years and the current year;and
(b) the budgetary allocation made fordevelopment of shipping/port relatedprojects in the country during the saidperiod, State/UT-wise?

Answer

MINISTER OF STATE IN THE MINISTRY OF SHIPPING
(SHRI PON. RADHAKRISHNAN)

(a) The annual budgetary allocation of the Ministry of Shipping during each of the years 2014-15, 2015-16, 2016-17 and 2017-18 are given below.

Annual Budgetary allocation
(Rs. in Crores)
Budget Estimates 2014-2015 2015-2016 2016-2017 2017-2018
Plan 899.00 932.79 1000.00 1773.00
Non-Plan 509.74 507.00 531.00
Total: 1408.74 1439.79 1531.00 1773.00

(b) The scheme-wise budgetary allocation made for development of Ports, Shipping sector, Sagarmala, Inland Water Transport and others are given in Annexure-I. It is also informed that no specific State-wise / UT-wise assistance is given.

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ANNEXURE-I
SCHEME-WISE ALLOCATION OF MINISTRY OF SHIPPING
(Rs. in crore)
BE 2014-15 BE 2015-16 BE 2016-17 BE 2017-18
Revenue Capital Total Revenue Capital Total Revenue Capital Total Revenue Capital Total
1 Secretariat - Economic Services 38.67 0.00 38.67 38.50 0.00 38.50 77.18 0.00 77.18 75.03 0.00 75.03
Total - Secretariat-Economic Services 38.67 0.00 38.67 38.50 0.00 38.50 77.18 0.00 77.18 75.03 0.00 75.03
2 Development of Ports
Projects of VOCPT 173.00 173.00 3.00 3.00 15.00 15.00 15.00 15.00
Projects of Cochin Port Trust 10.00 10.00 27.00 27.00 4.00 4.00 10.00 10.00
Projects of Paradip Port Trust 17.00 17.00
Projects of Chennai Port Trust 15.00 15.00 10.00 10.00 5.00 5.00 10.00 10.00
Projects of Mormugao Port Trust 75.00 75.00 5.00 5.00 5.00 5.00 10.00 10.00
Loan to (EAP-JBIC) Visakhapatnam Port Trust 50.00 50.00
Assistance to other Major Ports 0.01 0.01 0.01 0.01
Research & Development (Port) 4.99 4.49 4.49 2.00 2.00 4.00 4.00
Annual Maritime Day Awards 0.01 0.01 0.01
Green Port Initiative (Chennai Port) 6.00 6.00
Assistance to ALHW 46.04 32.88 78.92 45.26 31.88 77.14 52.98 50.00 102.98 64.23 94.15 158.38
ALHW - Suspense 6.00 6.00 2.50 2.50
ALHW - Suspense Recoveries -6.00 -6.00 -2.50 -2.50
Oil Pollution Mitigation Measures 4.40 4.40 20.00 20.00 2.40 2.40 12.00 12.00
Swachchta Action Plan 0.00 0.00 8.00 8.00
Minor Ports Survey Organization (Dredging & Survey Organization) 357.27 357.27 286.46 286.46 7.31 7.31
Re-imbursement of Port Charges to Major Ports 0.01 0.01
Total : Development of Ports 412.72 372.88 785.60 356.22 76.88 433.10 93.70 50.00 143.70 139.24 94.15 233.39
3 Sagarmala
Sagarmala Community Development Fund 100.00 100.00 30.00 30.00
Studies & Administration Expenditure 25.00 25.00 20.00 20.00
Sagarmala Development Company 90.00 90.00 250.00 250.00
Coastal Shipping Berths (3051) 3.00 0.00 3.00 80.00 80.00 3.00 3.00 50.00 50.00
Sagarmala Projects (3051) 200.00 200.00 235.00 235.00 80.00 80.00
Coastal Shipping Berths (3601) 100.00 100.00
Sagarmala Projects (3601) 70.00 70.00

Total - Sagarmala 3.00 0.00 3.00 80.00 200.00 280.00 218.00 235.00 453.00 350.00 250.00 600.00
4 Ship Building
Ship Building 2.00 0.00 2.00 0.50 0.00 0.50 2.00 0.00 2.00 2.00 0.00 2.00
Private Sector Shipyard Subsidy 0.01 0.01 43.00 43.00 50.00 50.00 10.00 10.00
Total - Ship Building 2.01 0.00 2.01 43.50 0.00 43.50 52.00 0.00 52.00 12.00 0.00 12.00
5 Other Central Sector Schemes
Directorate General of Shipping 120.32 120.32 156.95 156.95 92.81 8.00 100.81 110.00 30.00 140.00
I.T. (DGS) 1.50 1.50
Ballast Water Management 1.23 1.23 0.66 0.66
Directorate General of Lighthouses & Lightships 240.00 120.00 360.00 250.00 90.00 340.00 250.00 53.50 303.50 280.00 54.00 334.00
Less Receipts/Recoveries -240.00 -120.00 -360.00 -250.00 -90.00 -340.00 -250.00 -53.50 -303.50 -280.00 -54.00 -334.00
Indian Maritime University 113.50 113.50 105.00 105.00 75.00 75.00 125.00 125.00
Contribution to International Maritime Organization 3.01 3.01 2.75 2.75
Assistance to KoPT - Dredging and Maintenance in Haldia River 153.80 153.80 180.00 180.00
KoPT - Dredging & Maintenance in Hooghly & Haldia River 8.70 8.70 12.00 12.00
Web Based EDI 1.00 1.00 0.01 0.01
River Regulatory Measures KoPT 2.00 2.00 10.00 10.00
Tariff Authority of Major Ports 8.45 7.55 7.55 8.30 8.30 10.16 10.16
VRS, Statutory Dues, Income Tax Liabilities of HDPEL 4.00 11.70 15.70 4.00 11.70 15.70 19.00 5.85 24.85 21.00 21.00
Capital Outlay on other Transport Services 4.00 4.00 7.50 7.50
Conducting studies 1.18 1.18
Assistance to School of Maritime Design and Research 6.00 6.00 7.50 7.50
Total - Other Central Sector Schemes 252.27 17.20 269.47 282.18 19.20 301.38 361.85 16.85 378.70 461.57 40.01 501.58
6 Inland Water Transport Authority of India
Grants to Inland Water Transport Authority of India 205.27 0.00 205.27 232.11 0.00 232.11 250.00 250.00 102.00 0.00 102.00
IWAI - Grants in aid - Salaries 66.01 66.01 75.00 75.00
Aid to Bangladesh 9.00 9.00 9.00 9.00 10.00 10.00 48.00 48.00
Lumpsum provision for projects/ schemes for benefit to NER 84.90 84.90 93.28 93.28
IWT - NER 100.00 100.00 126.00 126.00
Training and Research 1.00 1.00 1.00 1.00
Central Inland Water Transport Corporation 0.41 0.41
Grants to CIWTC for Liquidation or Statutory Dues and VRS 9.82 9.82 7.92 7.92
Total-Inland Water Transport Authority of India 309.99 0.00 309.99 343.31 0.00 343.31 426.42 0.00 426.42 351.00 0.00 351.00
TOTAL : 1018.66 390.08 1408.74 1143.71 296.08 1439.79 1229.15 301.85 1531.00 1388.84 384.16 1773.00
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